

NORTH CAROLINA Department of Transportation

NCDOT Aviation-N.C. Airports Quarterly Community Meeting

Nick Short, PE, Director, NCDOT Aviation April 22, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

TOPICS FOR TODAY



- NCAA Conference Review
- 2025 N.C. Aviation Art Contest
- Staffing Updates
- Continuous Improvement Committee Updates
- Guidance
- Training
- Staying Connected
- NCDOT Aviation Calendar
- Q&A

N.C. Airport Community Quarterly Meeting

NCAA Conference Review

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2025 NCAA Annual Conference





Theme: "Back to our Roots"

Wilmington Conference Center

500+ attendees

Sessions included:

- Developing your airport/business for the future
- Current and future legislation
- New TSA mandates
- FAA deep-dive

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Congratulations New North Carolina Airport Professionals!

- Carissa
 Barnette Statesville
 Regional Airport
- Mortaza Habibi
 NCDOT Division of Aviation
- Martha Hodge NCDOT Division of Aviation
- Sabrina Jackson-Harris Concord-Padgett Regional Airport
- Ronnie Jones Jr. Raleigh-Durham International
- Raymond Jordan Fayetteville Regional Airport
- Raj Kondapalli NCDOT Division of Aviation
- Gary Lewis Lumberton Regional Airport
- Patrick Lofvenholm Lake Norman Airpark (14A)

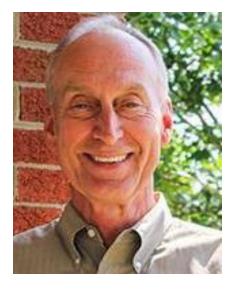
- Tanya Logan Mid-Carolina Regional Airport
- Janie Mason Carteret County-Beaufort Airport
- Erin McNally Wilmington International Airport
- Mary Moscato Plymouth Airport
- Curtis Potter Plymouth Airport
- Jody Powe Concord-Padgett Regional Airport
- Andrew Shorter
 Coastal Carolina Regional Airport
- Trinia Wolfe
 Fayetteville Regional Airport

N.C. Airports Association elects 2025-2026 officers











PRESIDENT Gage King Global Transpark/ Kinston Regional Jetport

VICE PRESIDENT Bill Hopper Pitt-Greenville Airport SECRETARY Deontae Watson Fayetteville Regional Airport **TREASURER Bob Heuts** Raleigh Executive Jetport at Sanford-Lee Co

IMMEDIATE PAST PRESIDENT John Coon Asheville Regional Airport

2024 Project Successes



- Video coming soon!
- Highlight reel of 2024 projects
- Statewide successes
- Share with your community

2025 North Carolina Aviation Art Contest

Theme: Women with Wings

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2025 North Carolina Aviation Art Contest



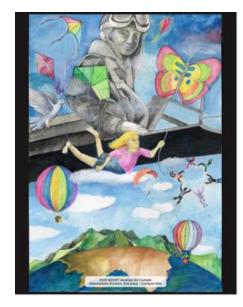


Thank you, NCAA, sponsor of NCDOT's 2025 North Carolina Aviation Art Contest!

- More than 1,000 students entered
- Three young N.C. artists won national awards!



NORTH CAROLINA







Sophia Garcia-Vazquez

First Place Intermediate Category National Award Winner

Davis Drive Middle School, Cary

N.C. Airport Association Annual Meeting



Catherine Park

Third Place Senior Category National Award Winner

Cary Christian School



Soyoon Kim

First Place Senior Category National Award Winner

Chapel Hill High School

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Staffing Updates

Airport Project Manager Team Expands Lead APMs + 2 APMs for East and West regions



New Airport Director Welcome Andrew LaGala, A.A.E



Fayetteville Regional Airport (FAY).

- LaGala will develop and manage:
 - aircraft operations
 - building and airfield maintenance
 - construction
 - safety and regulatory compliance
 - and programs to promote airport usage.
- Began October 2, 2024
- Over 30 years in aviation

New Staff



Jeremy Strothers Aviation Services Coordinator

- Key member of Flight Operations team
- Coordinates use of state
 aircraft

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Alex Rotenberry

Aviation Planner

- Key member of the Planning Team
- Assist airports with ALPs and master planning

New Staff



Vanessa Kay

Technical Consultant/Grants

• Key member of Grants Team

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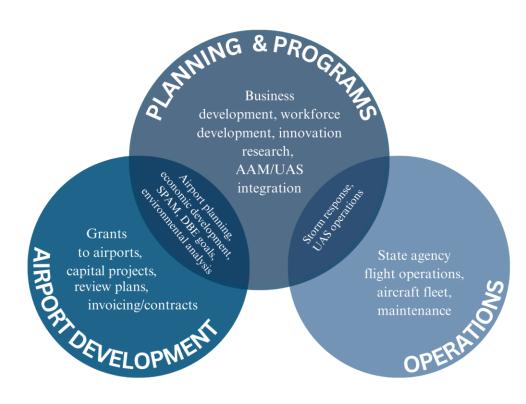
Chris Arnette

TEA / Staff Engineer

- Key member of Programs and Planning Team
- Assists with innovation initiatives

Staffing reorganization underway

Meeting the future needs of air transportation and technology integration



- Airport Development manages:
 - Federal and state funds programming
 - Airport project management, oversight and technical assistance
- Programs & Planning manages:
 - AAM and new technology integration
 - Expanded roles for Statewide Programs, environmental and compliance to accommodate both airport development and AAM/UAS integration
 - Business and workforce development

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Funding Update: Obligated Funds & Expenditures



FFY	FAA Allotment	Amount Requested	AIG Remaining
FFY 2022	\$ 12,348,000	\$ 12,270,926	\$ 77,074
FFY 2023	\$ 12,748,000	\$ 8,763,232	\$ 3,984,768
FFY 2024	\$ 12,769,000	\$ 6,358,541	\$ 6,410,459
FFY 2025	\$ 13,196,000	\$ 3,660,944	\$ 9,535,056
TOTAL	\$ 51,061,000	\$ 31,053,643	\$ 20,007,357



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CIC Update

Continuous Improvement Committee (CIC) Purpose:



- Programmatic workgroup formed at the request of the NCGA
- The workgroup recommended continuation
- Members include NCDOT Aviation, airports, and consultants
- Provides data and opinions to inform and improve:
 - operations,
 - decisions,
 - and emergent issues.
- Monitors key performance indicators to inform a future administrative model recommendation
- Meets every 3 months

CIC Update:



- Memorandum of Agreement (MOA)
- Non-Primary Entitlement (NPE) Rollover to
 Apportionment
- Fiori Transition
 - On-demand Training
- New Funding Dashboard
- Design Build (DB)/Construction Manager at Risk (CMAR) Checklist
 - Delivery process drafted
 - Briefing and FAQ document drafted
 - Summer rollout

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Guidance

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NEW Guidance Coming Soon





Requesting Funding for Project Cost Increases Guidance for N.C. Public Airports and Consultants

Many factors affect the cost of airport infrastructure development projects at every stage. In some cases, state and federal funds may be available to cover those increased costs. In some cases, they may not, leaving airports responsible for paying those additional costs.

This ouidance outlines how airports should help monitor cost increases at every stage and how to request additional funding when needed to cover costs increases.

Keep in mind that federally funded projects may have limited or no additional funds to draw on to cover cost increases. When requesting funds, cost estimates should

include 100 percent of the total cost of the project. including design, construction and administration. dditionally, when communicating with regional rport project managers (APMs) about your

piects, please include the airport identifier. piect title and WBS number, if available, to vent confusion and expedite the review. This clarify your request as they may be managing tiple, similarly named projects across their

st Increases Prior to nstruction Award

arts should take the following steps to keep ct cost estimates as up to date as possible requesting funds from NCDOT:

pdate project costs in EBS each year during annual call for projects. Estimates should be based on current costs the airport or engineer are receiving on relevant projects Any estimate increase of \$2 million or 25% or more must include a written aplanation for review and concurrence hanges in construction costs arise

alternatives analyses, environmental

artment of Transportation Division of Aviation

- State Funding for **Redesign Costs**
- Requesting Funding for • **Project Cost Increases**
- ROW Manual pending final updates to table of contents



assessments or design, costs should be updated in EBS for the next phase of work. In rare occurrences, after bidding, redesion may allow value engineering to reduce overall costs. Contact your APM.

Cost Increases at Time of Grant Award

When an airport is ready for funding, the airport should confirm the cost estimates with their APM This must be accomplished before the grant is submitted for board approval for state funds and Request for Aid submitted for federal funds.

This is particularly important for projects funded with State Transportation Improvement Program (STIP) funds, which are programmed years in advance and may require cost estimate adjustments before funding can be requested

For design projects, ensure:

- The master contract is current.
- The scope is reviewed and concurred upon
- The Independent Fee Estimate is complete. A full A code budget breakdown and confirmation
- of construction funding (or plan) is provided. · The airport has matching funds and is ready to
- begin the project.

www.nodot.gov/aviation

23

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Training

FFY 2025 Regional Airport Wildlife Hazard Training



- May 7 Albert J. Ellis Airport
- July 16 Burlington-Alamance Regional Airport

Registration and Information: Chris Willis, USDA, <u>chris.e.willis@usda.gov</u>

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Join us June 12 for ALMP 5, Airport Safety and Security

In-person and virtual option | Details coming soon

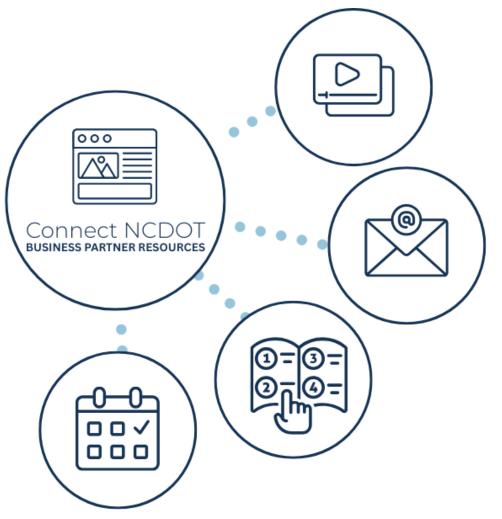


Learn more about ALMP at go.ncsu.edu/ncairtap

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Staying Connected

Five Key Communication Channels For Airports and Consultants



- NCDOT Connect site
- Quarterly airport community meeting and slides
- Topical emails with requests and guidance
- New NCDOT Aviation Monthly email
- NCAA region meetings

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NCDOT Aviation Connect Site Features



AIRPORT EMAILS

- Requests
- Guidance
- Archive on Connect NCDOT



CALENDAR

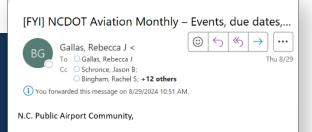
- Due dates
- Events
 - Linked to FY25 Master Calendar on Connect NCDOT



GUIDANCE

Includes resources for:

- Environmental
- Development
- Grants
- Planning



Welcome to **NCDOT Aviation Monthly**, the first of a new email series NCDOT Aviation will send to the airport community the end of each month. It will contain:

- Emails requesting action and providing guidance that have been sent to the community in the past month
- Events and due dates for the coming two months
- New guidance expected to be released soon

We'll also begin posting on the <u>NCDOT Airport Grants Connect site</u> (formerly called State Aid to Airports and Federal Block Grant Program) for your quick reference:

- A copy of the <u>emails</u> we send to the airport community, containing guidance, invitations and requests for action
- A Master Calendar of events and due dates for the fiscal year



Capturing Campaign Reach and Impact



1. 2. 2. 5.

North Carolina: The State of Aviation 2025 Outreach Campaign Dashboard

ied st

SPREAD THE WORD: \$88 Billion Annual Airport Impact

Follow the link below to track your outreach results:

1. Enter each presentation you make on your impacts.

 Enter each published story (newspaper, TV, newsletter, etc.) that publicizes your impacts.

Submit a presentation or p





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Calendar Updates

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Upcoming Events



May 7	Regional Airport Wildlife Hazard Mitigation
	Training
	Albert J. Ellis Airport, Jacksonville

July 16Regional Airport Wildlife Hazard MitigationTrainingBurlington-Alamance Regional Airport

July 22N.C. Airport Community Quarterly MeetingRegister through ITRE

Ongoing Training Opportunities

June 12NC AirTAP Education and TrainingAirport Safety and Security

Important Dates



May 15	ATP & FCT Deadline:
	Submit documents for ATP & FCT applications for those notified of announcement
June 1	NPE & APP Recommended Deadline:
	Deadline for expending FY 2020 FAA non- primary entitlement and apportionment, and CARES match grants before SAP shutdown
June 9	AIG Bids Due:
June 9	AIG Bids Due: Bids due to NCDOT for FY 2022 AIG funds utilized for construction
June 9 June 30	Bids due to NCDOT for FY 2022 AIG funds

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Questions? Comments?

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Raj Kondapalli Western Region Lead Interim NW Region

Tommy Mann Eastern Region Lead Interim SE Region



Robin Peele Northeast Region



Mostafa Moradi Southwest Region

Airport Project Managers (APMs) Your go-to resource for airport development

- Primary contact for airports
- Annual planning meetings
- Airport Layout Plans/Master Plans
- Project meetings
- Safety & compliance support
- Education and training
- Mini "FAA Airports District
 Office"

View **updated APM map** on the Connect site, bottom right column

Mortaza Habibi Commercial Service Airports

NEW DATES

FFY 26 Airport Community Meeting Schedule

Quarterly, 4th Tuesdays 10:30 a.m., Virtual

- July 22, 2025
- October 28, 2025
- January 27, 2026
- April 27, 2026



Thanks for all you do to develop a strong public airport system for North Carolina!